## EXHIBIT B

## **BUDGET AND STAFFING PLAN**

BUDGET NOVEMBER 2024 – JULY 1, 2025			
Project Category	Estimated Hours	Estimated Fees	
Case Administration (B001)	368.80	\$311,388.70	
Court Hearings (B002)	1317.30	\$1,112,102.50	
Cash Collateral/DIP Financing (B003)	52.70	\$44,484.10	
Schedules & Statements, U.S. Trustee Reports (B004)	158.10	\$133,452.30	
Lease/Executory Contract Issues (B005)	52.70	\$44,484.10	
Use, Sale or Lease of Property (363 issues) (B006)	474.20	\$400,356.90	
Claims Analysis, Objections and Resolutions (B007)	421.50	\$355,872.80	
Meetings (B008)	421.50	\$355,872.80	
Stay Relief Matters (B009)	105.40	\$88,968.20	
Reclamation Claims and Reclamation Adversaries (B010)	0.00	\$0.00	
Other Adversary Proceedings (B011)	210.80	\$177,936.40	
Plan and Disclosure Statement (B012)	1053.80	\$889,682.00	
Creditor Inquiries (B013)	0.00	\$0.00	
General Corporate Matters (B014)	52.70	\$44,484.10	
Employee Matters (B015)	52.70	\$44,484.10	
Asset Analysis (B016)	52.70	\$44,484.10	
Retention of Professionals/Fee Issues (B017)	316.10	\$266,904.60	
Fee Application Preparation (B018)	105.40	\$88,968.20	
Travel (B019)	0.00	\$0.00	
Utility Services (B020)	52.70	\$44,484.10	
Total	5269.10	\$4,448,410.00	

STAFFING PLAN			
Category of Timekeeper	Number of Timekeepers Expected to Work on the Matter During the Budgeted Period	Average Rate <sup>1</sup>	
Partner	2	\$1,247.00	
Counsel	N/A	N/A	
Associate (7 or more years since first admission)	1	\$780.00	
Associate (4-6 years since first admission)	-	-	
Associate (less than 4 years since first admission)	1	\$580	
Paralegal	1	\$385.00	

<sup>&</sup>lt;sup>1</sup> The Average Hourly Rate is a weighted average based on the individual hourly rate of, and projected number of hours worked by, each timekeeper over the course of the Budgeted Period.